



Selection Criteria :

Business Unit : COM10
Period : Jan-Dec (2017)
Selected Project Id : 00092853
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00092853 Renforcement des capacités de	Period :	Jan-Dec (2017)		
Output # : 00097374 Appui à la statistique	Impl. Partner :	00669 National Execution		
	Location :	Comoros		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY (SYSTEME DE SUIVI EVALUATION)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	2,902.47	0.00	2,902.47
72815 - Inform Technology Supplies	0.00	539.26	0.00	539.26
74210 - Printing and Publications	0.00	1,145.04	0.00	1,145.04
74510 - Bank Charges	0.00	2.16	0.00	2.16
75105 - Facilities & Admin - Implement	0.00	790.74	0.00	790.74
75705 - Learning costs	0.00	5,295.29	0.00	5,295.29
76125 - Realized Loss	0.00	97.30	0.00	97.30
Total for Fund 30000	0.00	10,772.26	0.00	10,772.26
Total for Activity ACTIVITY	0.00	10,772.26	0.00	10,772.26

Activity : ACTIVITY2 (COMORES INFO)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	13,768.85	0.00	13,768.85
71211 - Intl Consult Security Charge	0.00	585.27	0.00	585.27
71305 - Local Consult.-Sht Term-Tech	0.00	1,875.65	0.00	1,875.65
71360 - Local Consult-Security	0.00	79.71	0.00	79.71
72135 - Svc Co-Communications Service	0.00	2,313.36	0.00	2,313.36
72210 - Machinery and Equipment	0.00	3,353.14	0.00	3,353.14
72220 - Furniture	0.00	4,977.02	0.00	4,977.02
72505 - Stationery & other Office Supp	0.00	2,277.07	0.00	2,277.07
72815 - Inform Technology Supplies	0.00	14,492.68	0.00	14,492.68
73406 - Maintenance of Equipment	0.00	424.94	0.00	424.94
73410 - Maint, Oper of Transport Equip	0.00	867.46	0.00	867.46
75105 - Facilities & Admin - Implement	0.00	3,694.90	0.00	3,694.90
75705 - Learning costs	0.00	1,171.01	0.00	1,171.01
76125 - Realized Loss	0.00	560.68	0.00	560.68
76135 - Realized Gain	0.00	-49.47	0.00	-49.47
Total for Fund 30000	0.00	50,392.27	0.00	50,392.27
Total for Activity ACTIVITY2	0.00	50,392.27	0.00	50,392.27

Activity : ACTIVITY3 (GESTION PROGRAMME)

Fund : 30000 (PROGRAMME COST SHARING)



Combined Delivery Report by Activity

Project Id : 00092853 Renforcement des capacités de		Period : Jan-Dec (2017)		
Output # : 00097374 Appui à la statistique		Impl. Partner : 00669 National Execution		
		Location : Comoros		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	1,519.69	0.00	1,519.69
71610 - Travel Tickets-Local	0.00	685.90	0.00	685.90
71615 - Daily Subsistence Allow-Intl	0.00	947.18	0.00	947.18
71620 - Daily Subsistence Allow-Local	0.00	732.69	0.00	732.69
75105 - Facilities & Admin - Implement	0.00	310.84	0.00	310.84
Total for Fund 30000	0.00	4,196.30	0.00	4,196.30
Total for Activity ACTIVITY3	0.00	4,196.30	0.00	4,196.30
Total for Output : 00097374	0.00	65,360.83	0.00	65,360.83
Project Total :	0.00	65,360.83	0.00	65,360.83

Signed By : _____

Date : _____

Signed By : _____

Date : _____





Combined Delivery Report by Activity

Selection Criteria :

Business Unit : COM10
Period : Jan-Dec (2017)
Selected Project Id : 00092853
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31808 - Comoros - Poverty Reduction		0.00	65,360.83	0.00	65,360.83



Funds Utilization

Selection Criteria :

Business Unit : COM10
Period : Jan-Dec (2017)
Selected Project Id : 00092853
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00092853 Renforcement des capacités de

Period : As Of Dec31,2017

Output #	00097374	Impl. Partner :00669 National Execution	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00